

5604 OCB Industrial Register

25X1A

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- | | | | |
|----------------------|---|---|---|
| (1) Current Ceiling |  | (4) average salary (01.1)
3/2 - 3/15 |  |
| (2) On duty 31 March | | | |
| (3) Vacancies | | | |

25X1A

01.1:

- (5) 7/1 - 10/27 Cumulative payroll 1/
- (6) 10/28 - 3/15 Cumulative payroll 2/
- (7) 3/16 - 6/30 (a) 33% of on duty
(b) 10% of vacancies
- (8) Subtotal 01.1 requirements
- (9) Retroactive pay costs
- (10) Total 01.1

Miscellaneous:

- (11) Cumulative payments through 3/15 divided by
A.F. through 3/15 (sum of A.F. of lines 5 and
6) x total A.F. (line 8)
- (12) Total personal services requirements

25X1A

- 1/ Use figures developed for January rescheduling.
- 2/ To compute A.F., divide cumulative payroll 10/28 - 3/15 by average salary of line 4.
- 3/ Represents percentage of number of payperiods through balance of fiscal year.
- 4/ Multiply sum of A.F. of lines (a) and (b) by average salary of line 4.
- 5/ Appropriate adjustments should be made where miscellaneous includes such factors as L.A.F., native pay, etc.
- 6/ Compute by using 10% of line 5.